

2017

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Lecompton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2017			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	366,105	44,485	13.019
Debt Service	10-113	8	100,532	35,503	10.391
Library	12-1220	8			
Employee Benefits		9	13,435	9,087	2.659
		9			
Special Highway		10	34,100		
Sewer Utility		10	124,034		
Water Utility		11	460,000		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	1,098,206	89,075	26.069
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		22			
Neighborhood Revitalization					
			Nov 1, 2016 Total Assessed Valuation		

Assisted by:

Karlin & Long, LLC

James M. Long, CPA

Address:

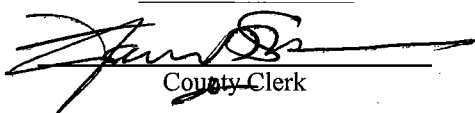
901 Kentucky Street, Suite 104

Lawrence, KS 66044

Email:

jim@karlinlong.com

Attested:


County Clerk

Governing Body

2017

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of Lecompton

- certify that: (1) the hearing mentioned in the attached publication was held;
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Budget Summary		13			
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:

Karlin & Long, LLC

James M. Long, CPA

Address:

901 Kentucky Street, Suite 104

Lawrence, KS 66044

Email:

jim@karlinlong.com

Date Attested: _____ 2016

Sandra Janyus Mayor
Chris J. Middleton member
Jim White council member
May K. H. H. H. Council member
Tim M. M. M. Council

County Clerk

Governing Body

City of Lecompton

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 89,115
2. Debt service levy in 2016 budget	- \$ 35,506
3. Tax levy excluding debt service	\$ 53,609
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 133,007
5b. Personal property 2015	- 141,396
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2016	3,402,139
10. Total valuation less valuation adjustment (9 minus 8)	3,402,139
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 53,609
14. Debt service levy in this 2017 budget	35,503
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	89,112
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 67
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 89,179

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of LeCompton

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,522	6,787	73	35	32	29
Debt Service	35,506	5,412	59	28	26	23
Library						
Employee Benefits	9,087	1,385	15	7	7	6
TOTAL	89,115	13,584	147	70	65	58

County Treas Motor Vehicle Estimate 13,584

County Treas Recreational Vehicle Estimate 147

County Treas 16/20M Vehicle Estimate 70

County Treas Commercial Vehicle Tax Estimate 65

County Treas Watercraft Tax Estimate 58

Motor Vehicle Factor 0.15243

Recreational Vehicle Factor 0.00165

16/20 Vehicle Factor 0.00079

Commercial Vehicle Factor 0.00073

Watercraft Factor 0.00065

City of Lecompton

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Employee Benefit	529			K.S.A. 12-16, 102
General Fund	Bond and Interest	45,803			K.S.A. 12-16, 102
Water Utility	Bond and Interest		45,000	50,000	K.S.A. 12-825d
Sewer Utility	Bond and Interest		15,000		K.S.A. 12-825d
	Totals	46,332	60,000	50,000	
	Adjustments*				
	Adjusted Totals	46,332	60,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Developmental Loan A	7/31/2009	7/23/2049	4.13	1,127,000	1,060,000	7/23	7/23	43,725	15,000	43,106	15,000
Rural Developmental Loan B	7/20/2009	7/23/2049	3.50	549,000	512,000	7/23	7/23	17,920	8,000	17,640	8,000
Rural Developmental Loan C	9/18/2009	9/24/2049	4.38	286,000	267,000	9/24	9/24	11,681	4,000	11,506	4,000
Total G.O. Bonds					1,839,000			73,326	27,000	72,252	27,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan	9/19/1999	9/1/2020	3.03	161,494	49,315	1/31, 7/31	1/31, 7/31	1,307	9,279	1,047	9,562
Total Other					49,315			1,307	9,279	1,047	9,562
Total Indebtedness					1,888,315			74,633	36,279	73,299	36,562

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Totals					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Leocompton

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General			
Salaries	27,685	20,000	35,000
Contractual	119,083	70,000	70,000
Commodities	18,309	15,000	30,000
Capital Outlay			
Total	165,077	105,000	135,000
Streets			
Salaries	17,793	8,000	10,000
Contractual		13,000	10,750
Commodities		6,000	13,000
Capital Outlay			
Total	17,793	27,000	33,750
Solid Waste			
Salaries		8,000	10,000
Contractual	35,575	30,000	35,000
Commodities			
Capital Outlay			
Total	35,575	38,000	45,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	218,445	170,000	213,750

City of Leocompton

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	22,316	7,179	8,481
Receipts:			
Ad Valorem Tax	35,734	35,506	XXXXXXXXXXXXXXX
Delinquent Tax	692	700	1,000
Motor Vehicle Tax	5,193	5,300	5,412
Recreational Vehicle Tax	63	58	59
16/20M Vehicle Tax	37	37	28
Commercial Vehicle Tax			26
Watercraft Tax		27	23
Transfer in from General	45,803		
Transfer in from Sewer		15,000	
Transfer in from Water		45,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	87,512	101,618	56,548
Resources Available:	109,838	108,807	65,029
Expenditures:			
Debt Service	102,659	100,326	99,252
Cash Basis Reserve			1,280
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	102,659	100,326	100,532
Unencumbered Cash Balance Dec 31	7,179	8,481	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	105,400	101,776	100,532
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,532
		Tax Required	35,503
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	35,503

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	0

Qualifies for

City of LeCompton

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	652	1,276	2,928
Receipts:			
Ad Valorem Tax	7,980	9,087	xxxxxxxxxxxxxxxx
Delinquent Tax	123	140	
Motor Vehicle Tax	1,426	1,400	1,385
Recreational Vehicle Tax	10	12	15
16/20M Vehicle Tax	6	8	7
Commercial Vehicle Tax	0		7
Watercraft Tax		5	6
Operating transfer from the General Fund	529		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,074	10,652	1,420
Resources Available:	10,726	11,928	4,348
Expenditures:			
General Administration	9,450	9,000	13,435
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	9,450	9,000	13,435
Unencumbered Cash Balance Dec 31	1,276	2,928	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	9,450	11,000	13,435
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	9,087		
Delinquent Comp Rate:	0.0%		
	0		
Amount of 2016 Ad Valorem Tax	9,087		

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	0		
Delinquent Comp Rate:	0.0%		
	0		
Amount of 2016 Ad Valorem Tax	0		

City of Lecompton

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

City of Leocompton

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,010	38,070	16,260
Receipts:			
State of Kansas Gas Tax	16,657	16,710	16,530
County Transfers Gas		1,480	1,310
Interest on Idle Funds			
Miscellaneous	48		
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,705	18,190	17,840
Resources Available:	40,715	56,260	34,100
Expenditures:			
Street Repair and Maint	2,645	40,000	34,100
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,645	40,000	34,100
Unencumbered Cash Balance Dec 31	38,070	16,260	0
2015/2016/2017 Budget Authority Amount	67,176	49,730	34,100

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	63,485	75,893	69,034
Receipts:			
Charges to Customers	52,396	50,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,396	50,000	55,000
Resources Available:	115,881	125,893	124,034
Expenditures:			
General Government - Salaries	19,849	15,000	20,000
General Government - Commodities		1,000	5,000
General Government - Contractual		1,000	3,000
Transmission - Salaries	14,787	4,000	6,000
Transmission - Commodities		250	500
Transmission - Contractual		10,000	17,500
Debt Service	5,352	10,609	11,500
Capital Outlay			60,534
Transfer to Debt Service		15,000	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	39,988	56,859	124,034
Unencumbered Cash Balance Dec 31	75,893	69,034	0
2015/2016/2017 Budget Authority Amount	139,153	119,194	124,034

Non-Budgeted Funds

(1) Fund Name: _____ (2) Fund Name: _____ (3) Fund Name: _____ (4) Fund Name: _____ (5) Fund Name: _____

Equipment Reserve		Housing Grant		Capital Improvements		0
Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,800	Cash Balance Jan 1	1,362	Cash Balance Jan 1	30,000	Cash Balance Jan 1
						36,162

Receipts:

Receipts:

Receipts:

Receipts:

[illegible]

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

[illegible]

**** Note:** These two block figures should agree.

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Lecompton
will meet on August 1, 2016 at 6:45pm at City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	328,306	13.364	221,750	13.042	366,105	44,485	13.076
Debt Service	102,659	11.184	100,326	10.401	100,532	35,503	10.435
Library							
Employee Benefits	9,450	2.451	9,000	2.662	13,435	9,087	2.671
Special Highway	2,645		40,000		34,100		
Sewer Utility	39,988		56,859		124,034		
Water Utility	128,310		200,000		460,000		
Non-Budgeted Funds	54,414						
Totals	665,772	26.999	627,935	26.105	1,098,206	89,075	26.182
Less: Transfers	46,332		60,000		50,000		
Net Expenditure	619,440		567,935		1,048,206		
Total Tax Levied	83,750		89,115		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,276,509		3,413,622		3,402,139		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	1,891,000	1,866,000	1,839,000
Revenue Bonds	25,400	22,700	0
Other	67,057	58,319	49,315
Lease Purchase Principal	0	0	0
Total	1,983,457	1,947,019	1,888,315

*Tax rates are expressed in mills

City of Lecompton

City Official Title: City Clerk

Input Sheet for City Budget Workbook

Enter city name ("City of ____"): City of Lecompton
 Enter county name followed by "County": Douglas County

Enter year being budgeted (YYYY): 2017

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2016 *Expenditures*	2015 Ad Valorem Tax
General	12-101a	397,990	44,522
Debt Service	10-113	101,776	35,506
Library	12-1220		

Fund name for all funds with a tax levy:

Employee Benefits		11,000	9,087

Total Ad Valorem Tax Levy Funds for 2016 Budgeted Year 89,115

Other (non-tax levy) fund names:

Special Highway	49,730
Sewer Utility	119,194
Water Utility	521,635

Single No Tax Levy Fund:

Total Expenditures for 2016 Budgeted Year 1,201,325

Non-budgeted funds:

1	Equipment Reserve
2	Housing Grant
3	Capital Improvements
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page

	2014 Tax Rate (2015 Column)
General	13.364
Debt Service	11.184
Library	
Employee Benefits	2.451
0	
0	
0	
Total	26.999

Total Tax Levied (2015 budget column)	83,750
Assessed Valuation (2015 budget column)	3,276,509

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2016	3,402,139
New Improvements for 2016	0
Personal Property - 2016	133,007
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2016	0
Personal Property - 2015	141,396
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization	

Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	13.042
Debt Service	10.401
Library	
Employee Benefits	2.662
0	
0	
0	
Total	26.105

Final Assessed Valuation from the November 1, 2015 Abstract 3,413,622

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	13,584
Recreational Vehicle Tax Estimate	147
16/20 M Vehicle Tax Estimate	70
Commercial Vehicle Tax Estimate	65
Watercraft Tax Estimate	58
LAVTR	
City and County Revenue Sharing	1,781

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2017 State Distribution for Kansas Gas Tax	16,530
2017 County Transfers for Gas***	1,310
Adjusted 2016 State Distribution for Kansas Gas Tax	16,710
Adjusted 2016 County Transfers for Gas***	1,480

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2015 Budget Certificate Page	
Funds	2015 Expenditure Amounts Budget Authority
General	386,380
Debt Service	105,400
Library	
Employee Benefits	9,450
0	
0	
0	
Special Highway	67,176
Sewer Utility	139,153
Water Utility	493,750
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date:

Time:

Location:

Available at:

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: July 22, 2016

February
March
April
May
June
July
August
September
October
November
December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July
J7
July 22, 2016
7
22
2016

NOTICE OF BUDGET HEARING

The governing body of
City of Lecompton
 will meet on August 1, 2016 at 6:45pm at City Office for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of
 the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	328,308	13.364	221,750	13.042	366,105	44,485	13.076
Debt Service	102,659	11.184	100,326	10.401	100,532	35,503	10.435
Library							
Employee Benefits	9,450	2.451	9,000	2.662	13,435	9,087	2.671
Special Highway	2,645		40,000		34,100		
Sewer Utility	39,988		58,859		124,034		
Water Utility	128,310		200,000		460,000		
Non-Budgeted Funds	54,414						
Totals	665,772	26.999	627,935	26.105	1,098,206	89,075	26.162
Less: Transfers	48,332		60,000		50,000		
Net Expenditure	619,440		567,935		1,048,206		
Total Tax Levied	83,750		89,116		x		
Assessed Valuation	3,276,509		3,413,822		3,402,139		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	1,891,000		1,866,000		1,839,000		
Revenue Bonds	25,400		22,700		0		
Other	67,057		58,319		49,315		
Lease Purchase Principal	0		0		0		
Total	1,983,467		1,947,019		1,888,315		

*Tax rates are expressed in mills

City of Lecompton

City Official Title: City Clerk